Our Lady's College

Plan on the Use of the Enhanced School-based Learning Activities Support Grant 2026-2027

Part 1：Enhanced School-based Learning Activities Support Grant (ESLASG)

Eligible beneficiaries of ESLASG are students in receipt of Comprehensive Social Security Assistance (CSSA) or a full grant under the School Textbook Assistance Scheme (STAS full-grant); or those identified as financially needy through school-based criteria. To promote the balanced development of students with financial needs, schools should deploy ESLASG to support them in joining diversified activities across the following three categories, including (1) Activities/competitions for broadening students' learning experiences outside the classroom; (2) Activities for raising students' understanding of the community and fostering their personal growth; and (3) Activities for enhancing students' learning effectiveness, with **expenditure on Category (3) Activities for enhancing students' learning effectiveness not exceeding 20% of a school's annual ESLASG provision**.

(I) Provision of Grant in the Current School Year

Amount	$ 171,200.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Percentage Share	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy				
(1) Activities/competitions for broadening students' learning experiences outside the classroom (e.g. arts and cultural activities, sports, visits, and outdoor activities)										
1	Chinese Instrumental Classes	No	Whole school year	2	2	6	$30,000.00		Teacher observations; Attendance records	Students' musical skills and cultural appreciation improve.
2	Japanese Class	No	Whole school year	0	1	2	$1,500.00		Teacher observations; Attendance records	Students' Japanese language interest and basic skills improve.

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated No. of Participating Students			Estimated Activity Expense	Percentage Share	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy				
3	Korean Class	No	Whole school year	0	1	2	$1,500.00		Teacher observations; Attendance records	Students' Korean language interest and basic skills improve.
4	School-based English Learning Activities	No	8/2026	5	15	5	$6,000.00		Teacher observations; Attendance records	Students' English learning interest and confidence enhance.
5	Sports Training	No	Whole school year	5	15	5	$5,000.00		Teacher observations; Attendance records	Students' physical fitness and sports interest increase.
						Sub-total and Percentage Share:	$44,000.00	25.70%		
(2) Activities for raising students' understanding of the community and fostering their personal growth (e.g. community services, self-confidence building, social and communication skills training, leadership training, and mental health activities)										
1	Study Tours	Yes	School holidays	5	10	5	$20,000.00		Teacher observations; Student questionnaires	Students' learning horizons broaden and cultural awareness improves.
						Sub-total and Percentage Share:	$20,000.00	11.68%		
(3) Activities for enhancing students' learning effectiveness (e.g. tutorial services, study skills training, and language training)										
1	Homework Tutorial Class	No	Whole school year	5	10	15	$30,000.00		Teacher observations; Attendance records	Students' learning effectiveness and study habits improve.
2	Enrichment Courses	No	Whole school year	2	2	4	$2,000.00		Teacher observations; Attendance records	Students' exam readiness and learning effectiveness enhance.
						Sub-total and Percentage Share:	$32,000.00	18.69%		
						Estimated Activity Expenses and Percentage Share:	$96,000.00	56.07%		

(III) Purchasing Materials/Equipment for Supporting Students' Participation in Out-of-classroom Learning Activities (e.g. musical instruments and sports equipment) (Relevant expenditure is capped at 5% of a school's annual ESLASG provision)

S/N	Required Material/Equipment	Estimated Expense	Percentage Share
1	Purchase of Sports Teams Uniforms	$1,500.00	
2	Purchase of Musical Instruments	$1,500.00	
	Estimated Material/Equipment Expenses and Percentage Share:	$3,000.00	1.75%

(IV) Total Estimated Expenses

Amount	$99,000.00

Part 2 : School-based Grant (SBG)

Schools **should complete this part if there are unspent balances of SBG after the end of the 2025/26 school year**.

In accordance with the stipulated principles and requirements on the use of SBG, schools may continue to use the unspent balance in the 2026/27 school year to support students with financial needs in joining after-school learning activities until the end of the 2026/27 school year. For aided schools, caput schools and schools under the Direct Subsidy Scheme, any unspent balance of SBG as at 31 August 2027 should be returned to the Education Bureau according to the annual audited accounts for the 2026/27 school year. For government schools, any unspent balance of SBG will lapse after 31 August 2027.

(I) Unspent Balance for the 2025/26 School Year

Amount	$89,246.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy			
1	Study Tours	Yes	School holidays	5	10	5	$60,000.00	Teacher observations; Student questionnaires	Students' learning horizons broaden and cultural awareness improves.
2	Homework Tutorial Class	No	Whole school year	5	10	5	$20,000.00	Teacher observations; Attendance records	Students' learning effectiveness and study habits improve.
Estimated Activity Expenses:							$80,000.00		

(III) Total Estimated Expenses

Amount	$80,000.00