

Our Lady's College
Spending for Student Activities Support Grant (SASG) 2023-2024

Income

Grant Received \$79,300.00

Less: Expense

<u>Activities/Courses</u>	<u>No. of target students</u>	<u>No. of non-target students</u>	<u>Expenditure</u>
School-based English Learning Activities	0	8	\$2,016.00
Sports Events Coaching Fees	3	0	\$960.00
Chinese Instrument Classes	1	2	\$9,180.00
Post-Exam Interest Classes	22	81	\$5,665.00
Scientific Exploration Programme	0	2	\$2,806.00
Study Tours	2	5	\$21,129.00
Purchase of Sports Uniform	1	0	\$170.00
Purchase of Western Dance Costume	1	9	\$885.00
Purchase of Musical Instrument	1	3	\$2,702.00
			<u>\$45,513.00</u>

Unspent Amount to be Returned to the EDB \$33,787.00

141 students were subsidized by the grant. They could further develop their potential and interests through participating in various activities.