

Our Lady's College
School-based After-school Learning and Support Programmes 2017/18
School-based Grant - Programme Plan

A. Amount of grant

Grant b/f	\$ 36,362.70
Grant Received	\$ 124,800.00
	\$ 161,162.70

B. The estimated number of students (count by heads) benefitted under this Programme is 120 (including A. 20 CSSA recipients, B. 65 SFAS full-grant recipients and C. 35 under school's discretionary quota).

C. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
Pre-S1 Summer English Bridging programme	To shorten the gap between the curriculum of primary 6 and Secondary 1 and to help students to adapt to the use of English as the medium of instruction.	Students' performance in lessons is satisfactory. Students attend at least 90% of the lesson	Comments from instructors Attendance record	20 th -22 nd , 24 th -29 th , and 31 st Jul 2017	8	20	20	\$14,500	Headstart Group Limited.
S4 Leadership Training Day Camp	To brush up students' leadership and communication skills.	Students can complete the tasks set in the training and acquire related skills.	Questionnaire Feedback from students Comments from instructors and teachers	17 th Nov 2017	1	18	0	\$8,000	Adventure Training Consultant

Chinese Instrumental Classes	To provide students with opportunities to experience music and enhance their techniques. To nurture students' aesthetic talent as well as boost up their self-confidence.	Students' performance in classes is satisfactory.	Comments from instructors and teachers-in-charge	Whole school year	2	7	9	\$56,000	
Enrichment Courses	To foster students' development in specific academic areas.	The aims of courses are achieved.	Feedback from students Comments from instructors and teachers Attendance record	Whole school year	6	12	0	\$,3000	
Ocean Park Education Programme	To enhance the awareness of students in conservation of the environment.	The aims of courses are achieved.	Feedback from students Comments from instructors and teachers	3 rd and 10 th Feb 2018	1	11	0	\$1,700	Ocean Park Academy Hong Kong
Annual Retreat	To provide students a chance of retreat for religious formation.	The aims of activities are achieved	Feedback from students Comments from teachers	16 th and 17 th Dec 2017, 2 nd and 3 rd Feb 2018	1	10	0	\$1,100	

Modern Dance Programme	To provide students with opportunities to experience modern dance and enhance their techniques. To nurture students' aesthetic talent as well as boost up their self-confidence.	The aims of activities are achieved	Comments from instructors and teachers-in-charge	Whole school year	0	7	8	\$10,000	Cultural and Leisure Department City Contemporary Dance Company
Study Tours	To broaden students' horizons and widen their scope of life.	Students can experience life-wide learning.	Feedback from students Comments from teachers	School holidays	3	4	0	\$65,000	
Types of activities: 5				@No. of man-times	22	88	37		
				**Total no. of man-times	147				

Note:

* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (C) .